

JUDETUL PRAHOVA

Unitatea administrativ-teritoriala:COMUNA CERASU

Formular: 11/01

BUGETUL LOCAL DETALIAT LA CHELTUIELI PE CAPITOLE, SUBCAPITOLE SI**PARAGRAFE PE ANUL 2013 SI ESTIMARI PENTRU ANII 2014 - 2016**

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2013						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2014	2015	2016
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
CHELTUIELILE SECTIUNII DE FUNCTIONARE (rd.50.02 + 59.02 + 63.02 + 69.02 + 79.02)	49.02	3695.00	0.34	842.00	1019.70	844.40	988.90	3756.40	3845.70	3946.90
Partea I-a SERVICII PUBLICE GENERALE (rd.51.02 + 54.02 + 55.02 + 56.02)	50.02	599.00	0.00	112.00	140.00	135.00	212.00	604.00	611.00	625.00
Autoritati publice si actiuni externe (rd.51.02.01)	51.02	519.00	0.00	112.00	140.00	135.00	132.00	522.00	528.00	541.00
Din total capitol: Autoritati executive si legislative (rd.51.02.01.03)	51.02.01	519.00	0.00	112.00	140.00	135.00	132.00	522.00	528.00	541.00
Autoritati executive	51.02.01.03	519.00	0.00	112.00	140.00	135.00	132.00	522.00	528.00	541.00
Alte servicii publice generale (rd.54.02.05 la 54.02.50)	54.02	80.00	0.00	0.00	0.00	0.00	80.00	82.00	83.00	84.00
Alte servicii publice generale	54.02.50	80.00	0.00	0.00	0.00	0.00	80.00	82.00	83.00	84.00
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (rd.60.02 + 61.02)	59.02	84.00	0.00	22.60	29.00	17.40	15.00	80.00	83.00	88.00
Ordine publica si siguranta nationala (rd.61.02.03 + 61.02.05 + 61.02.50)	61.02	84.00	0.00	22.60	29.00	17.40	15.00	80.00	83.00	88.00
Din total capitol: Ordine publica (rd.61.02.03.04)	61.02.03	78.00	0.00	16.60	29.00	17.40	15.00	73.00	76.00	80.00
Politie comunitara	61.02.03.04	78.00	0.00	16.60	29.00	17.40	15.00	73.00	76.00	80.00
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	6.00	0.00	6.00	0.00	0.00	0.00	7.00	7.00	8.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.65.02 + 66.02 + 67.02 + 68.02)	63.02	2535.00	0.00	626.50	656.00	588.00	664.50	2687.40	2758.70	2831.90
Invatamant (rd.65.02.03 + 65.02.04 + 65.02.05 + 65.02.07 + 65.02.11 + 65.02.50)	65.02	1749.00	0.00	404.00	441.00	403.00	501.00	1807.40	1856.70	1908.90
Din total capitol: Invatamant prescolar si primar (rd.65.02.03.01 + 65.02.03.02)	65.02.03	1342.60	0.00	310.00	342.60	318.20	371.80	1398.20	1435.10	1474.70

ORDONATOR PRINCIPAL DE CREDITE,
DUCA DUMITRU

A	B	1	2	3	4	5	6	7	8	9
Invatamant prescolar	65.02.03.01	263.50	0.00	60.00	71.90	62.00	69.60	269.80	276.90	286.10
Invatamant primar	65.02.03.02	1079.10	0.00	250.00	270.70	256.20	302.20	1128.40	1158.20	1188.60
Invatamant secundar (rd.65.02.04.01 la 65.02.04.03)	65.02.04	406.40	0.00	94.00	98.40	84.80	129.20	409.20	421.60	434.20
Invatamant secundar inferior	65.02.04.01	406.40	0.00	94.00	98.40	84.80	129.20	409.20	421.60	434.20
Cultura, recreere si religie (rd.67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)	67.02	107.00	0.00	13.50	40.00	30.00	23.50	93.00	96.00	102.00
Din total capitol: Servicii culturale (rd.67.02.03.02 la 67.02.03.30)	67.02.03	96.00	0.00	13.50	30.00	30.00	22.50	93.00	96.00	102.00
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	25.50	0.00	5.90	6.50	6.50	6.60	28.00	29.00	32.00
Camine culturale	67.02.03.07	70.50	0.00	7.60	23.50	23.50	15.90	65.00	67.00	70.00
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	11.00	0.00	0.00	10.00	0.00	1.00	0.00	0.00	0.00
Asigurari si asistenta sociala (rd.68.02.04 + 68.02.05 + 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12 + 68.02.15 + 68.02.50)	68.02	679.00	0.00	209.00	175.00	155.00	140.00	787.00	806.00	821.00
Asistenta sociala in caz de boli si invaliditati (rd.68.02.05.02)	68.02.05	493.00	0.00	127.00	135.00	144.00	87.00	557.00	571.00	581.00
Asistenta sociala in caz de invaliditate	68.02.05.02	493.00	0.00	127.00	135.00	144.00	87.00	557.00	571.00	581.00
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	186.00	0.00	82.00	40.00	11.00	53.00	230.00	235.00	240.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (rd.70.02 + 74.02)	69.02	80.00	0.00	25.00	15.00	15.00	25.00	82.00	84.00	87.00
Locuinte, servicii si dezvoltare publica (rd.70.02.03 + 70.02.05 + 70.02.06 + 70.02.07 + 70.02.50)	70.02	80.00	0.00	25.00	15.00	15.00	25.00	82.00	84.00	87.00
Iluminat public si electrificari rurale	70.02.06	80.00	0.00	25.00	15.00	15.00	25.00	82.00	84.00	87.00
Partea a V-a ACTIUNI ECONOMICE (rd.80.02 + 81.02 + 83.02 + 84.02 + 87.02)	79.02	397.00	0.34	55.90	179.70	89.00	72.40	303.00	309.00	315.00
Transporturi (rd.84.02.03 + 84.02.06 + 84.02.50)	84.02	310.00	0.34	35.00	155.00	65.00	55.00	212.00	215.00	218.00
Din total capitol: Transport rutier (rd.84.02.03.01 la 84.02.03.03)	84.02.03	310.00	0.34	35.00	155.00	65.00	55.00	212.00	215.00	218.00
Drumuri si poduri	84.02.03.01	310.00	0.34	35.00	155.00	65.00	55.00	212.00	215.00	218.00
Alte actiuni economice (rd.87.02.01 la 87.02.50)	87.02	87.00	0.00	20.90	24.70	24.00	17.40	91.00	94.00	97.00
Alte actiuni economice	87.02.50	87.00	0.00	20.90	24.70	24.00	17.40	91.00	94.00	97.00
CHELTUIELILE SECTIUNII DE DEZVOLTARE (rd.50.02 + 59.02 + 63.02 + 69.02 + 79.02)	49.02	1165.00	5.00	360.00	228.30	303.60	273.10	1118.60	1107.30	1089.10
Partea I-a SERVICII PUBLICE GENERALE (rd.51.02 + 54.02 + 55.02 + 56.02)	50.02	132.00	0.00	64.00	35.00	20.00	13.00	0.00	0.00	0.00
Autoritati publice si actiuni externe (rd.51.02.01)	51.02	132.00	0.00	64.00	35.00	20.00	13.00	0.00	0.00	0.00

A	B	1	2	3	4	5	6	7	8	9
Din total capitol: Autoritati executive si legislative (rd.51.02.01.03)	51.02.01	132.00	0.00	64.00	35.00	20.00	13.00	0.00	0.00	0.00
Autoritati executive	51.02.01.03	132.00	0.00	64.00	35.00	20.00	13.00	0.00	0.00	0.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.65.02 + 66.02 + 67.02 + 68.02)	63.02	348.50	0.00	60.00	105.30	80.00	103.20	0.00	0.00	0.00
Invatamant (rd.65.02.03 + 65.02.04 + 65.02.05 + 65.02.07 + 65.02.11 + 65.02.50)	65.02	178.50	0.00	60.00	55.30	35.00	28.20	0.00	0.00	0.00
Din total capitol: Invatamant prescolar si primar (rd.65.02.03.01 + 65.02.03.02)	65.02.03	178.50	0.00	60.00	55.30	35.00	28.20	0.00	0.00	0.00
Invatamant prescolar	65.02.03.01	37.50	0.00	0.00	27.50	10.00	0.00	0.00	0.00	0.00
Invatamant primar	65.02.03.02	141.00	0.00	60.00	27.80	25.00	28.20	0.00	0.00	0.00
Sanatate (rd.66.02.06 + 66.02.08 + 66.02.50)	66.02	40.00	0.00	0.00	10.00	5.00	25.00	0.00	0.00	0.00
Alte cheltuieli in domeniu sanatatii (rd.66.02.50.50)	66.02.50	40.00	0.00	0.00	10.00	5.00	25.00	0.00	0.00	0.00
Alte institutii si actiuni sanitare	66.02.50.50	40.00	0.00	0.00	10.00	5.00	25.00	0.00	0.00	0.00
Cultura, recreere si religie (rd.67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)	67.02	130.00	0.00	0.00	40.00	40.00	50.00	0.00	0.00	0.00
Din total capitol: Servicii culturale (rd.67.02.03.02 la 67.02.03.30)	67.02.03	30.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00
Camine culturale	67.02.03.07	30.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00
Servicii recreative si sportive (rd.67.02.05.01 la 67.02.05.03)	67.02.05	100.00	0.00	0.00	40.00	40.00	20.00	0.00	0.00	0.00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	100.00	0.00	0.00	40.00	40.00	20.00	0.00	0.00	0.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (rd.70.02 + 74.02)	69.02	508.00	0.00	201.00	33.00	140.00	134.00	800.00	800.00	800.00
Locuinte, servicii si dezvoltare publica (rd.70.02.03 + 70.02.05 + 70.02.06 + 70.02.07 + 70.02.50)	70.02	508.00	0.00	201.00	33.00	140.00	134.00	800.00	800.00	800.00
Alimentare cu apa si amenajari hidrotehnice (rd.70.02.05.01 + 70.02.05.02)	70.02.05	398.00	0.00	141.00	33.00	90.00	134.00	800.00	800.00	800.00
Alimentare cu apa	70.02.05.01	398.00	0.00	141.00	33.00	90.00	134.00	800.00	800.00	800.00
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	110.00	0.00	60.00	0.00	50.00	0.00	0.00	0.00	0.00
Partea a V-a ACTIUNI ECONOMICE (rd.80.02 + 81.02 + 83.02 + 84.02 + 87.02)	79.02	176.50	5.00	35.00	55.00	63.60	22.90	318.60	307.30	289.10
Transporturi (rd.84.02.03 + 84.02.06 + 84.02.50)	84.02	176.50	5.00	35.00	55.00	63.60	22.90	318.60	307.30	289.10
Din total capitol: Transport rutier (rd.84.02.03.01 la 84.02.03.03)	84.02.03	176.50	5.00	35.00	55.00	63.60	22.90	318.60	307.30	289.10

A	B	1	2	3	4	5	6	7	8	9
Drumuri si poduri	84.02.03.01	176.50	5.00	35.00	55.00	63.60	22.90	318.60	307.30	289.10
DEFICIT (rd.99.02.97)	99.02	-85.00	0.00	-85.00	0.00	0.00	0.00	0.00	0.00	0.00
Deficitul sectiunii de dezvoltare	99.02.97	-85.00	0.00	-85.00	0.00	0.00	0.00	0.00	0.00	0.00